# Commerce Independent School District Commerce Middle School 2021-2022 Campus Improvement Plan

# **Mission Statement**

In partnership with families and community, Commerce Middle School will provide all students an exemplary education, preparing them to be successful, productive citizens.

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# **Comprehensive Needs Assessment**

## **Demographics**

#### **Demographics Summary**

At Commerce Middle School, we have an instructional focus that aims to increase students' academic achievement, as well as their social-emotional health and overall well being. Our community partners include Alliance Bank, B&A Concrete, C-CAP, Omega's, and Texas A&M University-Commerce.

Our student breakdown is as follows:

American Indian- 1.7%

Asian-3.2%

Pacific Islander- 0.9%%

African American- 20.9%

Hispanic- 22.0%

White- 49.0%

Multi-Racial- 2.3%

Mobility rate- 13.7%

Economically Disadvantaged- 62.0%

Total Enrollment as of 10/6/2020: 349

6th grade: 107

7th grade: 121

8th grade: 121

#### **Demographics Strengths**

We have strong community partnerships that help to support faculty, staff, students, and parents. Our partnership with Texas A&M University has resulted in funding for the

different programs, student teachers, student-mentors for mentoring girls and boys mentoring programs, and professional guest speakers.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** We are challenged to motivate and educate students who are one or more years below grade level academically. **Root Cause:** Faculty and staff are not trained to work with culturally diverse and minority students. Staff has not included instructional materials and subject matter that include diverse topics and culturally sensitive issues.

## **Student Learning**

#### **Student Learning Summary**

Students are assessed throughout the school year through formative and summative means. Data is constantly utilized to identify student strengths and weaknesses, specifically by TEKS objective. Students are assigned tutorials based on ares of growth academic deficiencies to reinforce and rebuild those skills.

#### **Student Learning Strengths**

Our new teaching cycle uses data from the TEKS Resource System including the Year-at-a-Glance, and various instructional materials to create intervention programs for students based on non-mastery of unit assessments. Our enrichment period allows for tutorials during the school day.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1:** Our sub-population performance on the STAAR test has been below state requirements and district goals. **Root Cause:** Difficulty retaining experienced quality teachers.

## **School Processes & Programs**

#### **School Processes & Programs Summary**

Commerce Middle School offers the following instructional and curricular courses: honors level, CTE, resource, BIM, Spanish, choir, band, athletics, MTA, EL services, 504 services, and Art. We also offer HS credit courses: Health, Spanish, and Algebra 1.

Our personnel is completely staffed.		

- 1 Principal
- 1 Dean of Students
- 1 Counselor
- 1 Secondary Curriculum Coordinator/District Coordinator of School Improvement
- 1 full-time Nurse
- 29 Teachers
- 8 Paraprofessionals

#### **School Processes & Programs Strengths**

We have a climate and culture of shared leadership, which is centered around high expectations for students, parents, families, faculty, staff, and the community. We believe in investing in our teachers and support staff, to foster growth in becoming experts in their craft. Our programs are specifically tailored for our student population. Our program is unique, and offers opportunities for innovation and creativity among students, faculty, and staff.

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** We lack minority parent participation in academic programs. **Root Cause:** Several obstacles limit minority parents participation in students educational career.

## **Perceptions**

#### **Perceptions Summary**

At Commerce Middle School, we are a service organization and our duty is to serve our students, families, parents, and the community with the best intentions and utmost respect. Administration, faculty, and staff work hard to provide outstanding customer service.

#### **Perceptions Strengths**

At Commerce Middle School, we purposefully create programs to build relationships with students, parents, families and the community. At Commerce Middle School, we go to great lengths to involve all students in a program offered on campus to learn the value of being part of a team and to create future leaders.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** Student participation is limited in the after school activities. **Root Cause:** Prior commitment and obligations create a hindrance to participation in after-school activities

# **Priority Problem Statements**

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

· District goals

#### **Accountability Data**

Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- (STAAR) current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results

#### **Student Data: Student Groups**

- STEM/STEAM data
- Dyslexia Data

#### **Student Data: Behavior and Other Indicators**

- · Attendance data
- Mobility rate, including longitudinal data
- Discipline records

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- · Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

#### Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data
- Communications data
- Capacity and resources data

- Budgets/entitlements and expenditures dataStudy of best practices

## Goals

Goal 1: CISD will provide exemplary programs to ensure that all students are successful learners.

**Performance Objective 1:** Commerce Middle School students will increase scores on STAAR that will meet or exceed the state standards for all subpopulations specifically sub-population groups which scored lower than 60% from the previous year.

**Targeted or ESF High Priority** 

Evaluation Data Sources: Students will increase scores on STAAR in all areas by 10% or 1 to 2 years of growth in all tested STAAR areas.

Strategy 1 Details		Reviews		
tegy 1: Utilize and disaggregate STAAR data to make well informed decisions on instruction, outline goals for		Formative		Summative
Targeted Improvement Plan, and adhere to TEA time line/rubric for submission on TIP to TEA.  Strategy's Expected Result/Impact: STAAR data will reflect significant student growth in the areas of Student Achievement and Closing the Gaps on TEA Accountability Rating.  Staff Responsible for Monitoring: Principal Curriculum Coordinator Teachers  Title I Schoolwide Elements: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Nov	Jan	Mar	June
Strategy 2 Details		Reviews		
crategy 2: Utilizing STAAR, interim and unit assessment data to establish small student groups for monitoring and	Formative Sur			Summative
targeted instruction.  Strategy's Expected Result/Impact: Increasing scores on unit and district benchmarks by 10% of the previous year.  Increase students academic gains and growth by 1 to 2 years.  Staff Responsible for Monitoring: Principal Assistant Principal Teachers Curriculum Coordinator  Title I Schoolwide Elements: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers:	Nov	Jan	Mar	June
Lever 5: Effective Instruction - Comprehensive Support Strategy - Additional Targeted Support Strategy				

Strategy 3 Details		Reviews		
Strategy 3: Students in Reading, Writing, Math, Science, and Social Studies will create data folders to track academic		Formative		Summative
progress and growth as it aligns with the TEKS and STAAR data.  Strategy's Expected Result/Impact: Students will track progress throughout the year in all core subjects.  Students will demonstrate an increase of 10% or 1 to 2 years of growth.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Teachers Students  Title I Schoolwide Elements: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Comprehensive Support Strategy - Additional Targeted Support Strategy				
Strategy 4 Details		Rev	views	
Strategy 4: Students who did not meet the minimum score on STAAR will be required to attend tutorials and receive		Formative		Summative
target small group instruction to close gaps.  Strategy's Expected Result/Impact: Students will show growth in all STAAR performance standards.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Teachers Counselor Title I Schoolwide Elements: 2.4, 2.6				
Strategy 5 Details		Rev	iews	
Strategy 5: Implementation of a teaching cycle based on the Fundamental 5 for all teachers. All teachers received		Formative		Summative
training on how to review the TEKS, the Year-At-A- Glance (YAG) and other resources in the TEKS Resource System.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers plan and execute effective lessons.  Staff Responsible for Monitoring: Principal Assistant Principal Teachers Curriculum Coordinator Title I Schoolwide Elements: 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 6 Details		Reviews		
Strategy 6: The master schedule supports subject area common planning periods.	Formative Sum			Summative
Strategy's Expected Result/Impact: Lesson plans are stream lined based on collaboration. Participation and attendance through PLC minutes. Staff Responsible for Monitoring: Principal Assistant Principal	Nov	Jan	Mar	June
Counselor Comprehensive Support Strategy				

Strategy 7 Details		Reviews		
Strategy 7: Continuation of an Honors Program criteria to increase rigor, challenge, and incorporate project based		Formative		
learning.  Strategy's Expected Result/Impact: Academic performance on report cards, unit tests, and the quality of enhancement activities (projects.)  Staff Responsible for Monitoring: Principal Assistant Principal Department Chairs Teachers	Nov	Jan	Mar	June
Strategy 8 Details	Reviews			
stegy 8: The Texas ACE grant will provide after school and summer programs for all students. The goal of the	Formative S			Summative
federally funded grant program is to help foster students academic success which includes: homework help with CISD teachers, enrichment activities, including technology, fine arts, outdoor/physical and field trips.  Strategy's Expected Result/Impact:	Nov	Jan	Mar	June
Academic performance, attendance, and the quality of enhancement activities should increase.				
Staff Responsible for Monitoring:				
Principal Assistant Principal Teachers Title I Schoolwide Elements: 2.6				
No Progress Accomplished — Continue/Modify	X Disc	continue		•

**Performance Objective 2:** Funding will be used to implement programs and provide support for students who are at-risk, identified through MTSS, section 504, and qualify for special education services to target sub-populations identified by the system safeguard data.

Evaluation Data Sources: Documentation of strategies implemented in the classroom, unit tests, students grades on report cards, and students attendance.

Strategy 1 Details	Reviews			
Strategy 1: Developed smaller intervention courses for Math and ELAR for grades 6, 7, and 8 in SPED instructional		Formative		
classes.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will be in research based smaller classes. Increase in grades by 10% or growth of 1 to 2 years.  Staff Responsible for Monitoring: Principal Assistant Principal Special Programs Coordinator Teachers Students Parents  Title I Schoolwide Elements: 2.6 - ESF Levers: Lever 5: Effective Instruction - Comprehensive Support Strategy - Additional Targeted Support Strategy Funding Sources: Pay for teachers and transportation for students 211 - Title I, Part A				
Strategy 2 Details		Rev	iews	
Strategy 2: Implementation and continuation of the MTA program for students who are identified as dyslexic.		Formative		Summative
Strategy's Expected Result/Impact: Students will successfully pass levels through the MTA program, Levels 1-8.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal MTA Teacher Title I Schoolwide Elements: 2.6 - TEA Priorities: Build a foundation of reading and math - Comprehensive Support Strategy				
No Progress Accomplished — Continue/Modify	X Disc	ontinue		

**Performance Objective 3:** Funding sources will be used to implement programs and provide additional support for students who are identified for services as ELs and/or Special Education.

Evaluation Data Sources: Student growth and academic achievement in core area subjects.

Strategy 1 Details	Reviews			
Strategy 1: Implementation of Inclusion services for students who qualify for special education services based on ARD		Formative		Summative
committee decisions. Inclusion is when a SpEd teacher support students in a general ed setting.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Students will have the extra instructional support needed for academic growth of 25%.				
Students will demonstrate growth on district benchmarks through their data folder.				
Staff Responsible for Monitoring: Principal				
Assistant Principal				
Special Education Department Chair Teachers				
Title I Schoolwide Elements: 2.4, 2.5				
Strategy 2 Details	Reviews			
Strategy 2: EL coordinator monitors, supports, and identify ELs throughout the school year.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will increase STAAR scores by 1 to 2 years of growth or an increase in 25% from the previous year in STAAR tested subjects.	Nov	Jan	Mar	June
Annual review through the LPAC committee of academic progress on TELPAS, students will show 1 to 2 years of growth or an increase in 25% in all subjects. Possible exit if student meets exit requirements.				
Staff Responsible for Monitoring: Principal Assistant Principal				
EL Coordinator				
Title I Schoolwide Elements: 2.4 - Comprehensive Support Strategy				
No Progress Continue/Modify	X Disc	ontinue		

Performance Objective 4: Students will be offered a curriculum that includes state of the art technology and programs simulating real world learning

**Evaluation Data Sources:** Data from library use.

Data from usage of chrome carts.

Data from usage of online instructional programs.

Strategy 1 Details	Reviews			
Strategy 1: Facilitate and provide opportunities for students to use technology in all classes to enhance learning and		Formative		Summative
foster an environment of inquiry.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Increased usage of the library by 10%, chrome books by 10%, and online instructional programs by 10%.				
Staff Responsible for Monitoring: Principal Assistant Principal				
Teachers Library Specialist				
Instructional Technology Coordinator				
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy - Additional Targeted Support				
Strategy				
No Progress Continue/Modify	X Disc	ontinue		

**Performance Objective 5:** All students will develop skills for successful transition to high school, post secondary education, and introduction to career paths.

Evaluation Data Sources: Counselor provides information and support based on student performance and interest with students, parents, and families.

Strategy 1 Details		Reviews		
Strategy 1: All students will participate and complete a college and career interest inventory and will receive College		Summative		
and Career instruction and guidance.  Strategy's Expected Result/Impact: Data from interest inventory and students engagement will be shared with students, parents, and high school counselor.  Staff Responsible for Monitoring: Principal Assistant Principal Counselor Teachers Students Parents  Title I Schoolwide Elements: 2.5 - TEA Priorities: Connect high school to career and college - Comprehensive Support Strategy	Nov	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: All 8th grade students will participate in the NETCAT Career Fair during the spring.		Formative		Summative
Strategy's Expected Result/Impact: Student participation via attendance and sign-in sheets.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Counselor Teachers Students Parents Comprehensive Support Strategy - Additional Targeted Support Strategy				

Strategy 3 Details	Reviews			
Strategy 3: AVID (Advancement Via Individual Determination) curriculum is being utilized in College and	Formative			Summative
Career Course.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> WICOR in all classes (Writing across the curriculum) increased by 10%.				
Organizational strategies for all students through notebook and academic list of assignments weekly check by AVID teacher.				
Implementation of Cornell notes, students required to defend their answers through critical thinking skills. Checked through student completion.				
Staff Responsible for Monitoring: Principal				
Assistant Principal				
Counselor				
TAMU-C representative				
Teachers				
Students				
Parents				
Comprehensive Support Strategy - Additional Targeted Support Strategy				
No Progress Continue/Modify	X Disco	ontinue		

Performance Objective 6: Enhance Career and Technical (CTE) opportunities for students

Evaluation Data Sources: Program enrollment, participation, and successful learning

Strategy 1 Details	Reviews			
Strategy 1: Collaborate with Commerce High School to conduct a comprehensive review of CTE offerings.		Formative		Summative
Strategy's Expected Result/Impact: Students will be provided course offerings.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Assistant Principal				
Counselor				
Title I Schoolwide Elements: 2.5				
No Progress Accomplished Continue/Modify	X Disc	ontinue		

**Performance Objective 7:** ESSER III Funds will be utilized to provide Educational Field trips and Experiences to implement programs and provide support for ALL students including those At Risk as well as students with Disabilities.

#### **Targeted or ESF High Priority**

Evaluation Data Sources: Evaluation of Programs and experiences, survey and feedback from students, teachers, and parents

Strategy 1 Details				
Strategy 1: Provide an educational experience or field trip to all students to enhance a life hands on experience.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Build an experience for low socio economic student as well as enhance students overall.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Teachers, Staff and Parent Organization				
<b>Title I Schoolwide Elements:</b> 2.5, 2.6, 3.2 - <b>TEA Priorities:</b> Improve low-performing schools - <b>ESF Levers:</b> Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Continue/Modify	X Disco	ontinue		

Performance Objective 8: ESSER III Funds will be utilized to provide STAAR prep mastery consumable, MAP testing, etc..

Evaluation Data Sources: Program enrollment, participation, teachers, and successful learning

Goal 2: CISD will maintain and improve facilities and support systems that enhance a positive learning environment and foster student and community pride.

**Performance Objective 1:** Commerce Middle School will provide a safe, orderly, and welcoming environment where all stakeholders can learn and have a sense of pride for the campus.

**Evaluation Data Sources:** Raptor reports

Nurse reports Student survey data Safety Drill reports data

Strategy 1 Details		Reviews		
Strategy 1: Continued use and monitoring of visitors through Raptor security system.		Formative		Summative
Strategy's Expected Result/Impact: Data reports from Raptor system indicating cleared visitors on campus.	Nov	Jan	Mar	June
Decrease in known offenders on campus during the school day by 90%.  Staff Responsible for Monitoring: Principal Assistant Principal Secretary School Resource Officer  Funding Sources: - 461 - Campus Activity Fund - \$500				
Strategy 2 Details		Rev	views	
Strategy 2: Implementation of campus safety drills: Inclement weather, lock down, fire, and tornado for all students,		Formative		Summative
faculty, and staff.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Decrease in time for students to exit the building during an campus drills based on data.				
Students, faculty, and staff responses and actions during drills are appropriate.				
Staff Responsible for Monitoring: Principal Assistant Principal School Resource Officer Teachers Students				
No Progress Continue/Modify	X Disc	ontinue		

Goal 2: CISD will maintain and improve facilities and support systems that enhance a positive learning environment and foster student and community pride.

**Performance Objective 2:** CMS will achieve an attendance rate above 97%.

Evaluation Data Sources: Attendance data

Feedback from parents

Strategy 1 Details		Reviews		
<b>Strategy 1:</b> Continuation of automated school messenger software to notify parents if students are not in school.		Formative		Summative
Strategy's Expected Result/Impact: Student attendance will increase by 10%.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal				
Counselor				
PEIMS clerk				
Teachers				
Parents				
Additional Targeted Support Strategy				
Strategy 2 Details		Rev	views	
<b>Strategy 2:</b> Educate students and parents regarding the 90 Day Rule and Truancy. Letters will be sent home to all	Formative		Summative	
parents of students who have attendance compliance issues.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased in attendance rate among all students by 10%.				
Documentation of visits by Truancy Officer and SRO.				
Staff Responsible for Monitoring: Principal				
Assistant Principal				
Counselor				
District Truancy officer				
Teachers				
Parents				
Comprehensive Support Strategy - Additional Targeted Support Strategy				
No Progress Continue/Modify	X Disc	ontinue		

Goal 2: CISD will maintain and improve facilities and support systems that enhance a positive learning environment and foster student and community pride.

**Performance Objective 3:** Students unable to function in the regular classroom due to disciplinary problems will be provided an alternative educational program.

Evaluation Data Sources: Students discipline data

Teacher input Parental Input Administrative Input Attendance rate of DAEP

Strategy 1 Details		Reviews			
Strategy 1: Implementation of Restorative Practices.		Formative			
Strategy's Expected Result/Impact: Decrease in student discipline by 10%.	Nov	Jan	Mar	June	
Increase in student participation in organizations and clubs by 10%.					
Staff Responsible for Monitoring: Principal					
Assistant Principal					
Counselor					
Teachers					
Students					
Parents					
Strategy 2 Details		Rev	views		
Strategy 2 Details  Strategy 2: Implementation of Behavior Management System.		Rev Formative	riews	Summative	
	Nov		riews Mar	<b>Summative June</b>	
Strategy 2: Implementation of Behavior Management System.	Nov	Formative	1		
Strategy 2: Implementation of Behavior Management System.  Strategy's Expected Result/Impact: Decrease in student violations of the CISD code of conduct.  Staff Responsible for Monitoring: Principal Assistant Principal	Nov	Formative	1		
Strategy 2: Implementation of Behavior Management System.  Strategy's Expected Result/Impact: Decrease in student violations of the CISD code of conduct.  Staff Responsible for Monitoring: Principal	Nov	Formative	1		
Strategy 2: Implementation of Behavior Management System.  Strategy's Expected Result/Impact: Decrease in student violations of the CISD code of conduct.  Staff Responsible for Monitoring: Principal Assistant Principal	Nov	Formative	1		
Strategy 2: Implementation of Behavior Management System.  Strategy's Expected Result/Impact: Decrease in student violations of the CISD code of conduct.  Staff Responsible for Monitoring: Principal Assistant Principal Counselor	Nov	Formative	1		
Strategy 2: Implementation of Behavior Management System.  Strategy's Expected Result/Impact: Decrease in student violations of the CISD code of conduct.  Staff Responsible for Monitoring: Principal Assistant Principal Counselor Teachers	Nov	Formative	1	Summative June	

Goal 3: CISD will provide timely, open communication and positive parental and community partnership opportunities in our schools.

Performance Objective 1: Parent and community involvement opportunities will be continuous throughout the school year.

Evaluation Data Sources: PTO membership

Meeting agendas/minutes

Sign in sheets

Strategy 1 Details		Reviews			
<b>Strategy 1:</b> Brainstorm and implement strategies to increase Parent Teacher Organization (PTO) participation at CMS.		Formative		Summative	
Strategy's Expected Result/Impact: Continuous increase of membership.  Continuous increase of attendance and participation.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal					
Assistant Principal Teachers					
Students					
Parents					
Community Members					
Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy - Additional Targeted Support					
Strategy					
Strategy 2 Details		Rev	riews	•	
Strategy 2: Host monthly parent, family, and community engagement opportunities on campus.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Increased collaboration and partnership between parents, families, and CMS.	Nov	Jan	Mar	June	
Literacy Night, Math Night, and Science Night.					
Staff Responsible for Monitoring: Principal					
Assistant Principal					
Teachers Parents					
Community members					
Title I Schoolwide Elements: 3.1 - Comprehensive Support Strategy - Additional Targeted Support					
Strategy					
Strategy 3 Details		Rev	riews		
Strategy 3: Monthly parent communication as well as parent survey.		Formative Summa			
Strategy's Expected Result/Impact: Documentation of parent comments, concerns, and ideas.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal	- 1 - 1			7	
Parents					
Title I Schoolwide Elements: 3.2					

Strategy 4 Details		Reviews			
Strategy 4: Development of community partnerships with area businesses/organizations: Alliance Bank, Fix and Feed,		Formative		Summative	
CCAP, Hunt County Children's Advocacy Center, and other area businesses.	Nov	Jan	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Increased community involvement through collaboration and sponsorship by 10%.					
Staff Responsible for Monitoring: Principal					
Assistant Principal					
Counselor					
Teachers					
Area Businesses					
No Progress Accomplished — Continue/Modify	X Disc	ontinue		•	

Goal 3: CISD will provide timely, open communication and positive parental and community partnership opportunities in our schools.

Performance Objective 2: Commerce Middle School will improve communication among school staff, parents, students, and community members

**Evaluation Data Sources:** Data from Parent Square

Feedback from all stakeholders

Subject/ grade/ campus wide PLC minutes

Strategy 1 Details		Reviews		
Strategy 1: Implementation of Parent Square to give parents and community updates of CMS events.		Formative		Summative
Strategy's Expected Result/Impact: Feedback from parents & community.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Assistant Principal				
Principal Secretary				
Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy - Additional Targeted Support Strategy				
Strategy 2 Details	Reviews			
Strategy 2: Parents notices sent home by students.	Formative			Summative
Strategy's Expected Result/Impact: Increase keeping parents informed who do not have access to the	Nov	Jan	Mar	June
internet or phone by 50%.				
Staff Responsible for Monitoring: Principal				
Assistant Principal				
Principal's Secretary				
Teachers				
Students				
Parents The Man Air File and Control of the Control				
Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy				
Strategy 3 Details		Rev	iews	
Strategy 3: Weekly campus newsletter.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Sent via email and phone system to notify parents of important campus events and updates. Increase effectiveness by 50%.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Principal's Secretary				
Parents				
Comprehensive Support Strategy				

Strategy 4 Details		Reviews			
Strategy 4: Subject/ grade level / campus wide PLCs.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Providing lesson plans and important content information on teacher websites for parent's to view.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal Assistant Principal Teachers					
Comprehensive Support Strategy					
Strategy 5 Details		Rev	views		
Strategy 5: Utilize app to share information.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Inform itineraries of games home and away and practices increased by 50%	Nov	Jan	Mar	June	
Teachers informing parents via text of important reminders related to their students. Increased by 50%.  Staff Responsible for Monitoring: Principal Assistant Principal Teachers Coaches Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy					
Strategy 6 Details		Rev	views	•	
Strategy 6: Meet the Teacher and Open House.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Building relationships and exchanging best communication contact information between parents and teachers.	Nov	Jan	Mar	June	
Share, clarify, and understand teacher expectations as well as shared information from parent regarding student.					
Data tracked by sign-in sheets.					
Staff Responsible for Monitoring: Principal					
Assistant Principal					
Counselor Teachers					
Parents					

Strategy 7 Details	Reviews			
Strategy 7: Open door policy for parent conferences with our teachers.		Formative		
<b>Strategy's Expected Result/Impact:</b> Parents have the ability to ask questions and gain clarifications regarding student progress increased by 50%. Demonstrated with sign in sheets.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Teachers Parents				
Title I Schoolwide Elements: 3.2				
No Progress Continue/Modify	X Disc	ontinue	•	•

Goal 4: CISD will attract and retain qualified employees by providing competitive benefits, compensation and the training and tools necessary for success.

**Performance Objective 1:** Commerce Middle Schools will achieve 100% HQ staff with a turnover rate of less than, equal to 15%.

Evaluation Data Sources: Human Resource Data

**Teacher Certification Records** 

Campus committee interview scoring data

Strategy 1 Details				
Strategy 1: Teachers will teach in the areas in which they are certified.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Successful student learning from experts in their field of study and or certification.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Human Resources				
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - Comprehensive Support Strategy - Additional Targeted Support Strategy				
Strategy 2 Details				
Strategy 2: Teachers will be evaluated by T-TESS.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Instructional delivery practices are valuable and engaging increased by 50%.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal				
TEA Priorities: Recruit, support, retain teachers and principals				
Strategy 3 Details		Rev	views	•
Strategy 3: Walkthrough data of teacher classrooms.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> To provide meaningful feedback to teachers for improvement and growth by 50%.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal				
Strategy 4 Details		Rev	views	
Strategy 4: Teacher Bi-Monthly conferences with the principal.		Summative		
<b>Strategy's Expected Result/Impact:</b> Increase communication and celebrate accomplishments, and build relationships. Participation by 50%.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Teachers				

Strategy 5 Details		Reviews			
Strategy 5: Implementation of District Mentoring Program for New Teachers.		Formative		Summative	
Strategy's Expected Result/Impact: Supporting new teacher growth and understanding of expectations.  New teachers attend district classes with their mentors.  Encourage and foster a sense of family on our campus with our new teachers.  Data collected through teacher surveys and new teacher retention.  Staff Responsible for Monitoring: Principal iCAT team  Assigned Teacher Mentors  New Teachers	Nov	Jan	Mar	June	
Strategy 6 Details		Rev	views		
Strategy 6: Public Teacher recognition each 9 weeks.		Formative		Summative	
Strategy's Expected Result/Impact: Boosts morale and publicly reward teachers for their hard work and accomplishments and to show appreciation.  Data will be tracked through teacher feedback form.  Staff Responsible for Monitoring: Principal Principal's Secretary Teachers	Nov	Jan	Mar	June	
No Progress Continue/Modify	X Disc	continue		1	

Goal 4: CISD will attract and retain qualified employees by providing competitive benefits, compensation and the training and tools necessary for success.

Performance Objective 2: All staff will be provided high quality, research based, sustained professional development

Evaluation Data Sources: Eduphoria

Certificates of Completion of Professional Development

**Human Resources** 

Strategy 1 Details		Reviews			
Strategy 1: Host professional development training's for teachers and instructional staff on campus.		Formative		Summative	
Strategy's Expected Result/Impact: Participation and evidence of implementation in the classroom.  Teacher growth and learning based on the topic of the training.  Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June	
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy					
Strategy 2 Details		<u>'</u>			
Strategy 2: Host technology training for staff.	Formative			Summative	
Strategy's Expected Result/Impact: Participation and evidence of implementation in the classroom.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: iCoaches					
Teachers Principal					
Assistant Principal					
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy					
Strategy 3 Details		Re	views	<u>'</u>	
Strategy 3: Teachers are encouraged to attend training's at Region 10.		Formative		Summative	
Strategy's Expected Result/Impact: Teachers will sharpen their skill and perfect their craft.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal Teachers					
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy					
No Progress Accomplished — Continue/Modify	X Disc	continue			

Goal 5: CISD will invest resources to ensure that students, parents and the community receive optimal educational services.

Performance Objective 1: Commerce Middle School will implement measures to ensure efficient and effective fiscal responsibility.

Evaluation Data Sources: Record keeping

Skyward Financial reports District Director of Finance

Strategy 1 Details	Reviews				
Strategy 1: Develop a budget based on what is best for students and campus needs assessment	Formative Su			Summative	
<b>Strategy's Expected Result/Impact:</b> Budget remains in the positive with exemplary record keeping throughout the year.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal Principal Secretary Director of Finance					
Additional Targeted Support Strategy					
Strategy 2 Details	Reviews				
Strategy 2: Using data and research (lowest bid) to make decisions on teacher requests for materials and supplies.			Formative		
Strategy's Expected Result/Impact: Making best financial decisions and use of funding.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal Principal's Secretary Teachers Director of Finance					
No Progress Accomplished — Continue/Modify	X Disc	continue		•	

# **Campus Funding Summary**

211 - Title I, Part A						
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
1	2	1	Pay for teachers and transportation for students.		\$0.00	
				Sub-Total	\$0.00	
461 - Campus Activity Fund						
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
2	1	1			\$500.00	
Sub-Total				\$500.00		
				Grand Total	\$500.00	

# **Addendums**